

STAFF REPORT

DATE: March 28, 2022

TO: Sacramento Regional Transit Board of Directors

FROM: Lisa Hinz, VP, Security, Safety and Customer Satisfaction

SUBJ: DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO

TO NEGOTIATE AND EXECUTE THE AGREEMENT WITH THE COUNTY OF SACRAMENTO FOR SHERIFF DEPUTY SERVICES

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

The SacRT General Manager/CEO will be authorized to finalize negotiations with the County of Sacramento and will have authority to execute the Agreement with the County of Sacramento for Sheriff Deputy Services

FISCAL IMPACT

FY23	\$1,327,967
FY24	\$1,537,737
FY25	\$1,577,574
FY26	\$1,618,607
Total	\$6,061,885*

^{*}Total does not include additional hours that may be required for emergencies.

The total amount for 1 Sheriff Sergeant and 4 Sheriff Deputies is set at \$6,668,074 and encompasses sufficient budget to cover additional hours that may be required due to emergencies, special events and/or crime series. The billing will reflect hours worked. Costs related to this agreement are included in the proposed FY2023 Operating Budget.

DISCUSSION

SacRT contracts with both the City of Sacramento and County for Peace Officer Assignment for enhanced security on SacRT's buses, trains and related transit facilities and rights of way. SacRT's Police Services Department (RTPS) is authorized to have up to (1) Police Lieutenant, (2) Police Sergeants, (14) Police Officers, (2) Police Detectives, (1) Sheriff Sergeant and (4) Sheriff Deputies.

The current Agreement with the County of Sacramento for Sheriff Deputy Services Expires June 30, 2022. Staff proposes that SacRT enter into a new agreement for Sheriff Deputy Services.

During the term of this Agreement, SacRT may request additional Sheriff Deputies, or other county employees, such as K9 Deputies if the need arises due to an increased need in security services. The costs of these additional positions are not included in the total proposed consideration and will require an amendment to the Agreement to increase the total consideration, if SacRT needs to request additional Deputies.

If the Board approves the attached Resolution, the General Manager/CEO will be authorized to finalize an Agreement with the County of Sacramento for Sheriff Deputy Services. Because the County of Sacramento and SacRT have not fully agreed to the terms of the Agreement, staff is asking that the Board delegate authority to finalize negotiations and execute the Agreement upon approval of the terms before the current contract expires. Staff anticipates that the terms described herein will not fundamentally change.

Staff recommends the Board delegate authority to the General Manger/CEO to finalize an Agreement with the County of Sacramento, for Sheriff Deputy Services on substantially the same terms described herein above.

RESOLUTION NO. 2022-03-031

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

March 28, 2022

DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO NEGOTIATE AND EXECUTE THE AGREEMENT WITH THE COUNTY OF SACRAMENTO FOR SHERIFF DEPUTY SERVICES

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board hereby delegates authority to the General Manager/CEO to enter into an Agreement for Sheriff Deputy Services, with the County of Sacramento for a total consideration not to exceed \$6,668,074 and on substantially the same terms as described in the Staff Report presented to the Board on March 28, 2022.

THAT, the Board hereby authorizes and directs the General Manager/CEO to execute said agreement upon successful completion of negotiations that result in an agreement containing substantially the same terms as described in the Staff Report presented to the Board on March 28, 2022.

	STEVE MILLER, Chair
ATTEST:	
HENRY LI, Secretary	
By:	
Tahetha Smith Assistant Secre	tarv